

Executive Report - Leisure Investment Strategy  
Appendix D - Indicative Project Plan

ID	Task Name	Duration	2007				2008				2009				2010		
			Qtr 1, 2007	Qtr 2, 2007	Qtr 3, 2007	Qtr 4, 2007	Qtr 1, 2008	Qtr 2, 2008	Qtr 3, 2008	Qtr 4, 2008	Qtr 1, 2009	Qtr 2, 2009	Qtr 3, 2009	Qtr 4, 2009	Qtr 1, 2010	Qtr 2, 2010	Qtr 3, 2010
1	Procurement	176 days?															
2	Planning & Judicial review	152 days?															
3	Start on site including judicial review	0 days															
4	Dulwich	414 days															
5	Surrey Docks	350 days															
6	Camberwell	350 days															
7	Elephant & Castle	523 days															
8	Seven Islands	523 days															
9	Peckham Pulse	262 days															
10	Southwark Park	350 days															

30/05

Project: Southwark Leisure Centres  
Date: Thu 08/02/07

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	